

**USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY**

1.	2014-15 General State Aid (See Table I)					=	<u>\$990,684</u>
2.	2016-17 Virtual State Aid						
	A. Full-Time Virtual	<u>5.0</u>	FTE	x	\$5,000	=	<u>25,000</u>
	B. Part-Time Virtual	<u>2.0</u>	FTE	x	\$1,700	=	<u>3,400</u>
	C. Virtual Credits* (19yrs and older)	<u>15.00</u>	Credits	x	\$933	=	<u>13,995</u>
	*No student shall be counted for more than 6 credits per year						
	Total Virtual State Aid (2.A through 2.C)					=	<u>42,395</u>
3.	2016-17 New Facilities State Aid	<u>0.0</u>	FTE	x	.25 x \$3,852	=	<u>0</u>
4.	Special Levies						
	A. Cost of Living (General Fund excl COL)	<u>1,389,925</u>		x	<u>0.00%</u>	=	<u>0</u>
	B. Declining Enrollment Tax Appeal					=	<u>0</u>
	C. Ancillary Facilities Tax Appeal					=	<u>0</u>
	Total Special Levies (4.A through 4.C)					=	<u>0</u>
5.	Federal Impact Aid PL382 (formerly PL874)						
	A. 2014-15 Federal Impact Aid (70 percent)					=	<u>0</u>
	B. 2016-17 Federal Impact Aid				<u>\$0</u> x 70%	=	<u>0</u>
	Difference (5.A minus 5.B unless negative then zero)					=	<u>0</u>
6.	General State Aid Over-Proration (Table II)	<u>135.0</u>	FTE	x	<u>\$0</u>	=	<u>0</u>
7.	2016-17 General State Aid (Sum of lines 1 through 6)					=	<u>\$1,033,079</u>
8.	2016-17 Extraordinary Need State Aid (General Fund Only)					=	<u>0</u>
9.	2016-17 Special Education State Aid (see Form 118)					=	<u>200,120</u>
10.	2016-17 KPERs State Aid (see Form 195)					=	<u>120,226</u>
11.	2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)					=	<u>\$1,353,425</u>
12.	6/30/2016 Unencumbered Cash Balance (General Fund)					=	<u>\$0</u>
13.	2016-2017 Mineral Production Tax (General Fund)					=	<u>\$5,000</u>
14.	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)					=	<u>\$0</u>
15.	2016-2017 Pupil Tuition (General Fund only)					=	<u>\$0</u>
16.	Transfers From Authorized Funds (Code 06 Line 165)					=	<u>\$12,903</u>
17.	Interest on idle funds					=	<u>\$1,500</u>
18.	Miscellaneous					=	<u>\$30,000</u>
19.	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)					=	<u>\$1,402,828</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		=	<u>\$1,203,441</u>
2. Less 2014-15 Virtual State Aid	<u>54.2</u> Wtd FTE x \$3,852	=	<u>208,778</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>3,979</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$990,684</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>134.5</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>135.0</u>
3. 3 Year Average FTE:	$\left(\frac{112.5}{(9/20/2014\ FTE)^*} + \frac{134.5}{(line\ 1)} + \frac{135.0}{(line\ 2)} \right) / 3 = \frac{127.3}{(goes\ to\ line\ 3)}$	=	<u>127.3</u>
4. Sept. 20, 2016, 4 yr old at risk students		=	<u>0.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>135.0</u>