STATE OF KANSAS
Budget Form USD-A
2016-2017

USD# 496

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 496 will meet on the 22nd day of August, 2016 at 7:00 PM, at 100 W Grand, Rozel, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget.
The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2014-2015 Actual		2015-2016 Actual		PROPOSED BUDGET 2016-2017		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,459,035	20.000	1,656,934	20.000	1,402,828	322,526	20.000
Supplemental General (LOB)	08	442,999	19.316	442,999	17.692	442,999	374,862	22.238
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	3,513		3,609		5,000		
Virtual Education	15	256,703		99,035		55,298		
Capital Outlay	16	150,699	6.994	61,649	6.998	551,935	27,813	1.650
Driver Training	18	1,894		3,499		9,008		
Extraordinary School Program	22	0		0		0		
Food Service	24	95,031		99,071		140,183		
Professional Development	26	3,082		2,027		24,672		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	188,233		205,009		614,528		
Vocational Education	34	0		11,812		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	47,334		30,556		38,920		
Gifts and Grants	35	205		1,806		14,704		
At Risk (4Yr Old)	11	0		0		0		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	64,448		97,206		194,987		
Declining Enrollment	19	0	0.000	5,999	0.000	0	0	0.000
KPERS Special Retirement Contribution	51	82,519		77,709		120,226		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	27,491		3,547				
Activity Fund	56	4,531		5,500				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	2,827,717	46.310	2,807,967	44.690	3,615,288	725,201	43.888
Less: Transfers	105	632,183	xxxxxx	861,172	xxxxxx	455,644	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	2,195,534	xxxxxx	1,946,795	xxxxxx	3,159,644	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	688,150	xxxxxx	714,379	xxxxxx	725,201	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	688,150		714,379		725,201		
Assessed Valuation - General Fund	128	$14,459,028		$15,589,012		$16,126,322		
Assessed Valuation - All Other Funds	130	$15,164,192		$15,295,721		$16,856,504		
Outstanding Indebtedness, July 1		2014		2015		2016		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Clerk of the Board